

CITY BUILDING COMMITTEE PROJECT LIST - SEPTEMBER 2020

Funding Year	Location	Project Name	Contractor Name	Current Budget	Construction Estimated % Complete	Schedule/ Completion Date	Comments/Recommendations
FY19-20	Police Complex	Emergency Lighting Upgrade	Life Safey & Supply	\$8,379.07	0%	9/30/2020	Materials on order, 9/29 installation
FY19-20	Police Complex	277V Panel Replacement		\$25,000.00	0%	12/31/2020	Obtaining masonry & electrical quotes
FY19-20	Police Complex	Facilities Condition Study	Van Zelm Engineers	\$40,255.00	25%	8/31/2020	Site walks conducted on 6/11 & 6/23
FY20-21	Police Complex	HVAC Control System Compressor		\$45,000.00	0%		Pending Facilites Condition Study
FY20-21	Police Complex	Electric Switchgear Replacement		\$87,000.00	0%		Pending Facilites Condition Study
FY19-20	City Hall/Other Bldgs	Unexpected Repairs		\$6,855.87	NA		
FY19-20	City Hall/Other Bldgs	Contingency Repairs - MEP Equipment		\$25,000.00	NA		
FY19-20	City Buildings	Central Monitoring	Alarm New England	\$13,939.00	100%	7/24/2020	Transfer Station System installed on 7/24/20
FY20-21	Transfer Station	Recycling Building Gutter Installation	Offshore Construction	\$14,504.00	0%	10/31/2020	Materials on order
FY20-21	Beals Center	Senior Center Sidewalk Replacements		\$35,000.00	0%		Developing work scope w/ Engineering
FY20-21	Beals Center	Senior Center Floor Tile Replacement	Accurate Insulation	\$16,225.00	100%	8/18/2020	Tiles removed 8/18 & installed on 8/21
			North Haven Tile	\$16,351.00	100%	8/21/2020	
FY20-21	Main Library	Plaster Abatement & Repairs		\$17,500.00	0%		Grant Funded 50% by State (\$17,500)
FY16-17	51 High Street	Vestibule Restoration	Accurate Door	\$7,714.00	50%	10/31/2020	Interior & Exterior door replacement
			Chapman Lumber - Windows	\$6,456.14	0%	10/31/2020	Custom windows on order
			Bldg Maintenance - Labor	\$7,500.00	15%	10/31/2020	Wood repairs and window installations
FY19-20	51 High Street	Flat Roof Replacement	Friar Associates - Bid Documents	\$5,000.00	100%	8/20/2020	Completed on 8/20/20
			Premier Building Assoc., LLC	\$42,900.00	100%	8/20/2020	Completed on 8/20/20
FY19-20	51 High Street	Window Trim Repairs		\$25,000.00	0%		Inventorying work scope for bid
FY19-20	51 High Street	Exterior Painting		\$25,000.00	0%		EPA RRP Project
FY20-21	51 High Street	Boiler Replacement		\$27,000.00	0%		Consulting with Eversource on gas service

Available as of July 2020	627,649.79
2021 Funding	250,000.00
Spent 2020-21	242,786.16
Less committed contracts	103,663.75
Less committed projects	377,132.66
Net available	154,067.22

CAPITAL IMPROVEMENT PROJECTS

Location	Project Name	Contractor Name	Current Budget	Comments
Main Library	LED Lighting Upgrades	Effeicent Lighting Consultants	\$333,966.67	Completed
Fire Headquarters	Mechanical Improvements	SP&A/Millennium Builders	\$1,300,000.00	Work started on 6/15/20
Fire House #2	Roof Replacement	AVT Construction	\$65,444.00	Work start scheduled for 9/21/20
City Hall	Gun Range Decommissioning	Loureiro Engineering	\$100,000.00	Reviewing bid document specification currently

MAJOR CONCERNS & ISSUES

Location	Project Name	Contractor Name	Comments
Fire House #5	HVAC Condensation	Staff/D'Amato Const.	Investigation into continued condensation within HVAC ductwork
Fire House #2	Air Conditioning	Shaffer Comapany	Budget for supplemental AC systems for FY 21-22
Beals Center/BBHD	Hot Water Recirulation Line	Oakland LLC	Installation scheduled for October 2020
City Buildings	Contact Cleaning Procedures	City Staff	Hillyard Re-Juv-Nal 16 (EPA Reg. No. 1839-169-1658)
City Wide	Utility Audit	American Utility Consultants	Audit being conducted in more detail on GHK8, WBK8 and BEHS

NOTES:

1. BPD Complex sewage odor has not recurred, staff continues to fill floor drains on a monthly basis